

**TOWN OF PLEASANT VALLEY**

October 21, 2024

**TOWN BOARD MEETING**

CALL THE MEETING TO ORDER

Chairman Dan Hanson called a Town Board Meeting of the Town of Pleasant Valley to order on Monday, October 21, 2024, in the Pleasant Valley Town Hall in Cleghorn at 10:00 a.m.

REVIEW CAPITAL PLAN

The current capital plan was reviewed.

Proposed 2024 Budget

The board reviewed, discussed and recommended the proposed 2025 budget of \$1,823,320 Revenues that include General Town Tax of \$620,105, Debt Service payment levy of \$426,163, TFD Levy of \$5,827 and Applied Balances and Reserves of \$228,830. Applied Balances and Reserves include an applied amount of \$50,000 for highway purposes, a balance forward of \$38,928 from the Park Account, a balance forward of \$3,282 from the Museum Account, a balance forward of ARPA funds of \$100,000, a balance forward of \$16,620 from the Generator Account, and a balance forward of \$20,000 from the contingency fund to be applied to the General Fund.

The board reviewed, discussed and recommended the Proposed Expenditures of \$1,823,320 which include funds to Reserves for Contingency Fund of \$20,000 and Park Fund Balance Forward of \$34,928. The budget figures are based on levy limit increase per the state determination of allowable 2024 payable 2025 levy of 2.0% (net new construction) increase and debt service payment of \$426,163.

CAPITAL OUTLAY PROJECTS

The town will order a new plow truck in 2025 for delivery in 2026. The loan will not be obtained until delivery. Finishing office space and a radar speed sign are included in the capital outlay projects.

APPROVE PROPOSED BUDGET SUMMARY FOR POSTING

**Motion (Nelson/Hanson)** to approve the 2025 summary of proposed budget with changes as discussed to be published and posted.

Chairman Hanson announced the ayes carry and the motion is adopted 3-0.

ADJOURNMENT

**Motion (Nelson/Iverson)** to move this meeting is adjourned.

Chairman announced the ayes carry and the motion is adopted.

Adjourned at 8:30pm

Respectfully submitted,  
Jen Meyer, Clerk / Treasurer

Posted at town hall 11-9-2024  
Placed on Website 11-9-2024