

**Town of Pleasant Valley
Eau Claire County, Wisconsin**

**RESOLUTION NO 20-16-09
BUDGET AMENDMENT**

A resolution changing the 2020 budget of the Town of Pleasant Valley, Eau Claire County, Wis., adopted by two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Pleasant Valley as follows:

REVENUE ACCOUNTS EXCESSES INCREASED

Excess revenues of \$1,225.00 is applied **to** STATE - HWY CALLS Revenue account, and
Excess revenues of \$3,900.00 is applied **to** STATE GRANT -COVID Revenue account, and
Excess revenues of \$500.00 is applied **to** CEMETERY REVENUE account, and
Excess revenues of \$500.00 is applied **to** SALE OF HWY EQUIPMENT Revenue account, and
Excess revenues of \$2,500.00 is applied **to** PARK DONATIONS Revenue account, and
Excess revenues of \$4,100.00 is applied **to** INS REC DAMAGE HWY EQUIP AND PROP Revenue Account.

REVENUE ACCOUNTS AMOUNTS DECREASED

Revenues of \$400.00 are decreased **from** 2% FIRE DUES revenue account, and
Revenues of \$1,300.00 are decreased **from** the INTEREST INCOME revenue Account.

FROM EXPENSE ACCOUNTS

The sum of \$250.00 is hereby transferred **from** the ASSESSMENT EXPENSES Expense Account, and
The sum of \$1,400.00 is hereby transferred **from** the TOWN HALL MAINTENANCE Expense Account, and
The sum of \$400.00 is hereby transferred **from** the 2% FIRE DUES Expense Account, and
The sum of \$500.00 is hereby transferred **from** the FIRE NUMBER SIGNS Expense Account, and
The sum of \$5,000.00 is hereby transferred **from** the HWY MAINT SUPPLIES Expense Account, and
The sum of \$9,025.00 is hereby transferred **from** the HWY VEHICLE/EQUIP Expense Account, and
The sum of \$1,000.00 is hereby transferred **from** the HWY BLDG UTILITES Expense Account, and
The sum of \$500.00 is hereby transferred **from** the HWY BLDG MAINT Expense Account, and
The sum of \$200.00 is hereby transferred **from** the STREET LIGHTING Expense Account, and
The sum of \$1,500.00 is hereby transferred **from** the PARK EXPENSES Expense Account.

INCREASE EXPENSE ACCOUNTS

The sum of \$250.00 is hereby transferred **to** CLERKS EXPENSE Expense Account, and
The sum of \$1,100.00 is hereby transferred **to** ELECTION EXPENSES Expense Account, and
The sum of \$300.00 is hereby transferred **to** BALLOT TAB/SUPPORT Expense Account, and
The sum of \$1,225.00 is hereby transferred **to** HWY FIRE CALLS Expense Account, and
The sum of \$1,000.00 is hereby transferred **to** BRIDGE/CULVERT Expense Account, and
The sum of \$10,000.00 is hereby transferred **to** ROAD CONSTRUCTION Expense Acct, and
The sum of \$1,400.00 is hereby transferred **to** COVID-EXPENSES Expense Account, and
The sum of \$3,000.00 is hereby transferred **to** TOOLS/EQUIP Expense Account, and
The sum of \$1,500.00 is hereby transferred **to** PARK MAINTENANCE Expense Account.

INCREASE RESERVE ACCOUNTS

The sum of \$11,025.00 is hereby transferred **to** HWY EQUIP OUTLAY RESERVE Account.

Net amount transferred \$30,800.00.

ADOPTED 10-12-2020

Chairman

Attest - Clerk